

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2012 - June 2013**  
**Discovery Charter School (9870)**

<b>Discovery Charter School (9870)</b>	FY06 % of Total		FY09 % of Total		FY12 % of Total		FY13 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2012	Exp	FY 2013	Exp
Student Academic Achievement	\$0		\$0		\$1,331,918	48.5%	\$1,564,839	55.6%
Student Instructional Support	\$0		\$0		\$222,723	8.1%	\$364,551	13.0%
Overhead and Operational	\$0		\$0		\$522,495	19.0%	\$453,847	16.1%
Nonoperational	\$0		\$0		\$671,221	24.4%	\$431,553	15.3%
<b>Grand Total</b>	<b>\$0</b>		<b>\$0</b>		<b>\$2,748,357</b>		<b>\$2,814,791</b>	

	FY 2006	FY 2009	FY 2012	FY 2013
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>			56.6%	68.5%

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Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
<b>Student Academic Achievement</b>							
11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$74,915	\$96,461	N/A	N/A	29%
11100 Regular Programs; Elementary	\$0	\$0	\$1,148,189	\$1,294,093	N/A	N/A	13%
11200 Regular Programs; Middle/Junior High	\$0	\$0	\$0	\$41,830	N/A	N/A	N/A
11910 Other Regular Programs; Competency Testing	\$0	\$0	\$0	\$0	N/A	N/A	N/A
12610 Learning Disability	\$0	\$0	\$79,154	\$79,099	N/A	N/A	0%
22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$2,353	\$7,716	N/A	N/A	228%
22220 Library/Media Services; School Library	\$0	\$0	\$1,281	\$2,533	N/A	N/A	98%
22360 Instruction, Related Technology; Network Support	\$0	\$0	\$26,026	\$43,106	N/A	N/A	66%
<b>Student Academic Achievement Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,331,918</b>	<b>\$1,564,839</b>	<b>N/A</b>	<b>N/A</b>	<b>17%</b>
<b>Student Instructional Support</b>							
21130 Attendance and Social Work Services; Social Work Services	\$0	\$0	\$0	\$0	N/A	N/A	N/A
21220 Guidance Services; Counseling Services	\$0	\$0	\$44,608	\$49,316	N/A	N/A	11%
21340 Health Services; Nurse Services	\$0	\$0	\$27,179	\$33,244	N/A	N/A	22%
21420 Psychological Testing	\$0	\$0	\$21,378	\$33,190	N/A	N/A	55%
21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$0	\$22,668	\$35,431	N/A	N/A	56%
21530 Speech Pathology and Audiology Services; Audiology Services	\$0	\$0	\$0	\$2,862	N/A	N/A	N/A
21620 Occupational Therapy, Related Services; Occupational Therapy Services	\$0	\$0	\$0	\$14,559	N/A	N/A	N/A
24100 Office of The Principal	\$0	\$0	\$106,890	\$195,950	N/A	N/A	83%
<b>Student Instructional Support Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$222,723</b>	<b>\$364,551</b>	<b>N/A</b>	<b>N/A</b>	<b>64%</b>
<b>Overhead and Operational</b>							
23210 Executive Administration; Office of The Superintendent	\$0	\$0	\$285,539	\$189,245	N/A	N/A	-34%
23220 Executive Administration; Community Relations	\$0	\$0	\$1,795	\$0	N/A	N/A	-100%
25150 Fiscal Services; Payroll Services	\$0	\$0	\$2,426	\$3,076	N/A	N/A	27%
25160 Fiscal Services; Financial Accounting	\$0	\$0	\$25,806	\$56,760	N/A	N/A	120%
25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$1,855	\$0	N/A	N/A	-100%
25192 Other Fiscal Services; Petty Cash	\$0	\$0	\$0	\$0	N/A	N/A	N/A
25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$687	\$326	N/A	N/A	-53%
25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$297	\$363	N/A	N/A	22%
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$0	\$160,800	\$170,735	N/A	N/A	6%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$0	\$6,012	\$11,109	N/A	N/A	85%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$0	\$149	\$0	N/A	N/A	-100%
26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$1,536	\$1,971	N/A	N/A	28%
26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$0	\$13,596	\$19,859	N/A	N/A	46%
31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$0	\$21,653	\$0	N/A	N/A	-100%
31400 Food Services Operations; Food Purchases	\$0	\$0	\$0	\$0	N/A	N/A	N/A
31900 Other Food Services	\$0	\$0	\$344	\$403	N/A	N/A	17%
<b>Overhead and Operational Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$522,495</b>	<b>\$453,847</b>	<b>N/A</b>	<b>N/A</b>	<b>-13%</b>
<b>Nonoperational</b>							
33990 Other Community Services; Other	\$0	\$0	\$2,999	\$3,015	N/A	N/A	1%
45100 Building Acquisition, Construction and Improvements	\$0	\$0	\$0	\$76,790	N/A	N/A	N/A
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$300,053	\$273,941	N/A	N/A	-9%
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$159,893	\$63,130	N/A	N/A	-61%
51300 Debt Services; Principal on Debt; Emergency Loans	\$0	\$0	\$193,021	\$0	N/A	N/A	-100%
52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$15,255	\$14,676	N/A	N/A	-4%
<b>Nonoperational Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$671,221</b>	<b>\$431,553</b>	<b>N/A</b>	<b>N/A</b>	<b>-36%</b>